GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2018-19 – Approved – Orders – Issued.

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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.RT.No. 88 **Dated: 04-02-2019**

Read the following;

1. From the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.AGC05-17021/6/2018-ACCNTS SEC-MRKT, dated.20.08.2018.

2. Govt.Memo.No.40/12/2018, dated.11.11.2018

3. From the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.AGC05-17021/6/2018-ACCNTS SEC-MRKT, dated.22.11.2018.

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ORDER:

In the G.O read above, the Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2018-19 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget proposed to the year 2018-19 at Rs.22,57,50,000/ - and expenditure at Rs. 17,20,47,102/-of Central Market Fund for the year 2017-18 as detained in the Annexures-I & II appended to this order.

3. The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department vide their U.O.No. FIN01-38027/204/2018-so(FMU(A&CACS)-FIN- dated.25.01.2019

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SPL C.S TO GOVERNMENT (AGRL.MARKETING) (FAC)

To
The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU-A&C, AHDD, F&CS) Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE-I

TO GO Rt.No.88, AGRI & COOP, (MKTG.I)DEPT, Dt:04-02-2019.

Statement Showing the Income of Central Market Fund for 2018-19

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2018 for financial year 2017-18**	**Income (April 2017 to March 2018**	**Expenditure (April 2017 to March 2018)**	**Opening Balance as on 01.04.2018 for the financial year 2018-19**
		5027.07	10877.35	22612.56	5027.07
II	**Sl. No.**	**Particulars**	**Budget Estimates for 2017-18**	**Actuals for 2017-18**	**Budget Estimates for 2018-19**
	1	25% Contribution from AMCs	13970.00	**10751.60**	14378.00
	2	Loan Recoveries from AMCs	755.00		755.00
	3	Loan Recoveries from Employees	60.00	**48.12**	60.00
	4	Surrender of Budget	95.00	**77.63**	95.00
		TOTAL II	**14880.00**	**10877.35**	**15288.00**
III		**OUT STANDING EXPECTED RECEIVABLES FOR 2018-19 (Rs.in crores)**			
	Sl.No.	**Particulars of loan**	**Dues as on 2017-18**	**Recovered loan for 2017-18**	**Dues as on 31.07.2018**
	1	Repayment of Advance from Markfed	299.13	NIL	299.13
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.31		3.31
	9	Sweet Orangesin Kadapa District	3.31		3.31
	10	Transportation of Charges for Sweet Oranges in Kadapa District	3.31		3.31
	11	Market Intervention Operation for Tomatoes,District Collector, Nizamabad	20.00		20.00

	12	Advance to the AP State Seeds Development Coropration Ltd., 1. for conduct the event (AP Agri. Tech summit-2017), Hosting of progressive farmers , Smart farming summit Rs:17.60 Crores, 2.outsanding for payment during conduct Agri. Tech summit Rs:5,87,89,690/- and Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	43.47		43.47
	13	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/-+86,20,561/-+3,67,53,185=**11,08,39,131**/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	14	Advance to the Chief Excutive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017-1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	**403.94**		**403.94**
	15	The Government have Permitted Rs.20.00 Crores as first installment out of total estimated cost Rs.40.00 Crores for procurement of onions under intervention scheem from Central Market Fund videG.O.Ms.No:703Dated:08/10/2016 of A&C (AM-II) Dept.Accordingly this office has released Rs. 7.50 (5.00 +2.50) crores to ADM , Kurnool on 14/10/2016 & 25/04/2017			

ANNEXURE-II

TO GO Rt.No.88, AGRI & COOP, (MKTG.I) DEPT, Dt:04-02-2019.

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR -2018-19

Sl.No	Head of Account	Budget sanctioned During 2016-17	Expenditure incurred 2016-17	Budget sanctioned During 2017-18	Expenditure incurred 2017-18	Budget Proposed for the year 2018-19
1	2	3	4	5	6	7
1	Pay & Allowances	91678010	82256976	112100000	97775169	136885000
2	Travelling Allowances	4321067	4039454	4847345	3594254	4312000
3	LSC/PC/EPF/CPF	0	0			0
4	Contractual Services	17231215	17231215	39400000	40934489	49120000
5	MMV/Hire Vehicles	13191560	11355240	136226000	14207701	17000000
6	Office Expenses (Stationary + Machinery	2923341	2497001	2997000	2329860	2790000
7	TTS/Cell Phone & Service Postage	2269533	2231470	3000000	3492829	4190000
8	Journals & Periodicals	5522	1895	10000	0	0
9	Rent of Unit Offices	204712	136822	165000	46332	56000
10	Miscellaneous	3521423	3324869	4500000	2664524	3197000
11	Priniting& binding	10914	10914	300000	116678	140000
12	Seminar Publicity &Propoganda	0	0		0	0
13	Hospitality	0	0	500000	402396	480000
14	Printing of Marketing Dairies & Agricultural Market Committee Directory	0	0	50000	0	0
15	Loans to AMCs	0	0			0
16	Loans to CMF &Govt.Staff	4353910	4348500	6000000	6000000	6000000
Total-I		**139711207**	**127434356**	**187495345**	**171564232**	**224170000**

OTHER SCHEMES

A	Market Intelligence Network	150000	0	500000	482870	580000
B	Providing Assistance to Grading	0	0	0	0	1000000
Total-II		**150000**	**0**	**500000**	**482870**	**1580000**

ABSTRACT

1	Total-I	**139711207**	**127435356**	**187495345**	**171564232**	**224170000**
2	Total-II	150000	0	500000	482870	1580000
Grand Total		**139861207**	**127435356**	**187995345**	**172047102**	**225750000**